

DISTRICT FINANCIAL INFORMATION
MINNESOTA SOUTH DISTRICT
REPORT OF MISSION RECEIPTS FROM CONGREGATIONS
for the period ending July 31, 2023
(Unaudited)

For the Month Ended July 31, 2023

| | |
|----------------------------|-----------------|
| Actual Receipts | \$ 178,682 |
| Budget Receipts | <u>170,832</u> |
| Actual Over (Under) Budget | <u>\$ 7,850</u> |

Year-to-Date Receipts as of July 31, 2023

| | |
|----------------------------|--------------------|
| Actual Receipts | \$ 1,125,341 |
| Budget Receipts | <u>1,195,824</u> |
| Actual Over (Under) Budget | <u>\$ (70,483)</u> |

Mission Receipts as Designated (Year-to-Date)

| | |
|--|---------------------|
| Designated District & Synod Operations (50%/50%) | \$ 860,361 |
| Designated to District Operations (100%) | 233,942 |
| Designated to Synod Operations (100%) | <u>31,038</u> |
| Total Receipts | <u>\$ 1,125,341</u> |

Mission Receipts – 2023 vs 2022

| | |
|--------------------------------------|---------------------|
| Mission Receipts – Year-to-Date 2023 | \$ 1,125,341 |
| Mission Receipts – Year to Date 2022 | <u>1,236,777</u> |
| Over (Under) – 2023 vs 2022 | <u>\$ (111,436)</u> |

2023 congregational receipts budgeted = \$2,050,000
(Does not include Designated to Synod Operations)