

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
for the period ending January 31, 2023  
*(Unaudited)*

For the Month Ended January 31, 2023

Actual Receipts	\$ 122,665
Budget Receipts	<u>170,833</u>
Actual Over (Under) Budget	<u>\$ (48,168)</u>

Year-to-Date Receipts as of January 31, 2023

Actual Receipts	\$ 122,665
Budget Receipts	<u>170,833</u>
Actual Over (Under) Budget	<u>\$ (48,168)</u>

Mission Receipts as Designated (Year-to-Date)

Designated District & Synod Operations (50%/50%)	\$ 111,816
Designated to District Operations (100%)	9,461
Designated to Synod Operations (100%)	<u>1,388</u>
Total Receipts	<u>\$ 122,665</u>

Mission Receipts – 2023 vs 2022

Mission Receipts – Year-to-Date 2023	\$ 122,665
Mission Receipts – Year to Date 2022	<u>152,081</u>
Over (Under) – 2023 vs 2022	<u>\$ (29,416)</u>

*2023 congregational receipts budgeted = \$2,050,000  
(Does not include Designated to Synod Operations)*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of December 2022

New Investments	\$ 3,364,352
Withdrawals	<u>2,018,102</u>
Net Increase (Decrease)	<u>\$ 1,346,250</u>

Year-to-Date 07/01/22 to 12/31/22

New Investments	\$ 10,454,965
Withdrawals	<u>9,534,870</u>
Net Increase (Decrease)	<u>\$ 920,095</u>