

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
**for the period ending December 31, 2020**

For the Month Ended December 31, 2020

Actual Receipts	\$ 310,688
Budget Receipts	<u>175,000</u>
Actual Over (Under) Budget	<u>\$ 135,688</u>

Year-to-Date Receipts as of December 31, 2020

Actual Receipts	\$ 2,142,109
Budget Receipts	<u>2,100,000</u>
Actual Over (Under) Budget	<u>\$ 42,109</u>

Use of Mission Receipts (Year-to-Date)

50% Designated to Synod Operations	\$ 822,189
100% Designated to Synod Operations	81,044
50% Designated to District Operations	\$ 822,189
100% Designated to District Operations	<u>416,687</u>
Total Receipts	<u>\$ 2,142,109</u>

Mission Receipts – 2020 vs 2019

Mission Receipts – Year-to-Date 2020	\$ 2,142,109
Mission Receipts – Year to Date 2019	<u>2,129,637</u>
Over (Under) – 2020 vs 2019	<u>\$ 12,472</u>

*2020 congregational receipts budgeted = \$2,100,000  
(Does not include 100% Designated to Synod)*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of November 2020

New Investments	\$ 914,967
Withdrawals	<u>984,127</u>
Net Increase (Decrease)	<u>\$ (69,160)</u>

Year-to-Date 07/01/20 to 11/30/20

New Investments	\$ 9,702,443
Withdrawals	<u>7,539,537</u>
Net Increase (Decrease)	<u>\$ 2,162,906</u>