

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
**for the period ending April 30, 2021**

For the Month Ended April 30, 2021

Actual Receipts	\$ 184,127
Budget Receipts	<u>166,666</u>
Actual Over (Under) Budget	<u>\$ 17,461</u>

Year-to-Date Receipts as of April 30, 2021

Actual Receipts	\$ 776,172
Budget Receipts	<u>666,664</u>
Actual Over (Under) Budget	<u>\$ 109,508</u>

Use of Mission Receipts (Year-to-Date)

50% Designated to Synod Operations	\$ 288,228
100% Designated to Synod Operations	28,705
50% Designated to District Operations	288,228
100% Designated to District Operations	<u>171,011</u>
Total Receipts	<u>\$ 776,172</u>

Mission Receipts – 2021 vs 2020

Mission Receipts – Year-to-Date 2021	\$ 776,172
Mission Receipts – Year to Date 2020	<u>667,057</u>
Over (Under) – 2021 vs 2020	<u>\$ 109,115</u>

*2021 congregational receipts budgeted = \$2,000,000  
(Does not include 100% Designated to Synod)*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of March 2021

New Investments	\$ 4,152,637
Withdrawals	<u>1,411,239</u>
Net Increase (Decrease)	<u>\$ 2,741,398</u>

Year-to-Date 07/01/20 to 3/31/21

New Investments	\$ 18,586,445
Withdrawals	<u>12,800,561</u>
Net Increase (Decrease)	<u>\$ 5,785,884</u>