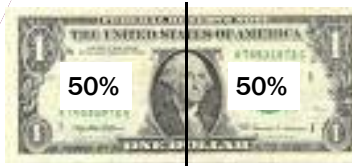


MISSION DOLLARS

MINNESOTA SOUTH DISTRICT - LUTHERAN CHURCH MISSOURI SYNOD
 PHONE 952-435-2550
 WEBSITE WWW.MNS.LCMS.ORG

2008 Budget

Total projected (budgeted) congregational support (revenue) of \$2,850,000



Your district sends fifty-cents from every dollar received from your congregation to support worldwide LCMS mission. The remaining fifty-cents supports your district services, mission and administration.



How does your district use these funds? *Prayerfully* for local services, mission and administration...

Services to Workers, Congregations & Schools - \$949,711 (42%)

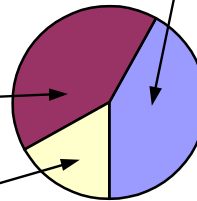
- 10.4% Ministry Support
- 8.6% President's Office
- 8.1% Schools/Comm. Ministers
- 5.8% Exec. Assistant Office
- 4.5% Dir. of Development Office
- 4.0% Student Aid
- .8% LCMS Foundation

Missions and Outreach - \$922,138 (41%)

- 21.1% Subsidized Ministries
- 10.7% Campus Ministries
- 6.3% Missions Office
- 2.9% Camp Omega

Administration - \$377,717 (17%)

- 8.6% Financial & General
- 3.2% Treasurer's Office
- 2.9% Depreciation
- 1.7% Office Building
- .4% Board of Directors



Note: the district passed a deficit budget with total expenditures of \$3,973,131, and an operating deficit of \$356,025 for 2008.

Note: LCEF expenditures for 2008 are budgeted at \$298,565 all of which is reimbursed by the national LCEF program at no cost to the district.

Please see other side for more information

MISSION GOALS



The **NATIONAL MISSION GOALS** of the Ablaze movement in the **Lutheran Church Missouri Synod** are to share the **Good News about Jesus** with **100 million unreached** or uncommitted people, plant **2,000 new congregations**, and **revitalize 2,000 existing congregations**; all by the year 2017, which is the 500th anniversary of the Reformation.

The **LOCAL ABLAZE MISSION GOALS** of the **Minnesota South District**, by the year 2017, are as follows:

- ✠ to share the Gospel of Jesus Christ with **1 million unconverted** or uncommitted people
- ✠ start **50 new congregations** (or their equivalent)
- ✠ to begin **250 new outreach ministries** (one per congregation)

To directly support your district mission, please make your gift payable to "MNS District" and return with the information below. Your mission gift will be credited to your home congregation if desired. All gifts are tax deductible, and gift receipts are furnished via regular mail. Thank you for your prayerful and financial support of not only local mission work, but worldwide as well! Wishing you God's blessings.

??? Questions ??? about...

*Budget...Lu Clemmensen @ 952-223-2160, or lu.clemmensen@mnsdistrict.org
Missions...Peter Meier @ 952-223-2151, or peter.meier@mnsdistrict.org
Development...Evan Schiller @ 952-223-2164, or evan.schiller@mnsdistrict.org
Gift Planning...Glenn Thiel @ 952-223-2154, or glenn.thiel@mnsdistrict.org
LCEF loans...Kurt Fuhr @ 952-223-2163, or kurt.fuhr@mnsdistrict.org*



Name: _____ Phone: _____

Address: _____

E-Mail Address: _____

Home Congregation: _____ City/Town: _____

Gift Amount: ___ \$50 ___ \$100 ___ \$500 ___ \$1,000 _____ Other

Minnesota South District, Lutheran Church - Missouri Synod
14301 Grand Avenue South, Burnsville, MN 55306
Phone: 952-435-2550 Website: www.mns.lcms.org