MISSION DOLLARS

MINNESOTA SOUTH DISTRICT - LUTHERAN CHURCH MISSOURI SYNOD
PHONE 952-435-2550 WEBSITE WWW.MNS.LCMS.ORG

2011 Budget

Total projected (budgeted) congregational support (revenue) of $2,700,000

MINNESOTA SOUTH DISTRICT

The Lutheran Church—Missouri Synod

Your designated Synod/District mission giving is split 50/50. Fifty cents is used to support worldwide LCMS mission. The remaining fifty cents supports your district services, missions, and administration.

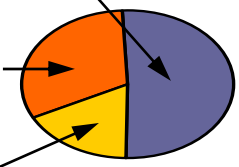
How does your district use these funds? *Prayerfully* for local services, missions, and administration...

Missions and Outreach - $1,062,082 (50.5%)

22.9%	Subsidized Ministries
10.7%	Campus Ministries
8.1%	Missional Formation
6.9%	Missions Office
1.9%	Camp Omega

Services to Workers, Congregations & Schools - $669,450 (31.8%)

10.7%	President's Office
8.9%	Schools/Commissioned Ministers
5.8%	Exec. Assistant Office
3.6%	Student Aid
2.8%	Ministry Support



Administration - $373,482 (17.7%)

9.1%	Financial & General
3.8%	Treasurer's Office
2.6%	Depreciation
1.8%	Office Building
.4%	Board of Directors

Note: the district passed a deficit budget with total expenditures of $3,771,273, and an operating deficit of $338,549 for 2011.

Note: LCEF expenditures for 2011 are budgeted at $316,259, all of which is reimbursed by the national LCEF program at no cost to the district.

Please see other side for more information

MISSION GOALS

Goals

District Goals (2010—2017)

- ***New Disciples***
  300,000+ people prayed for and connected to Jesus
- ***New Congregations***
  50 new mission congregations
- ***New Life***
  50 existing revitalized congregations
- ***New Ministries***
  250 new congregational ministries launched

To directly support your district mission, please make your gift payable to "MNS District" and return with the information below. Your mission gift will be credited to your home congregation if desired. All gifts are tax deductible, and gift receipts are furnished via regular mail. Thank you for your prayerful and financial support of not only local mission work, but worldwide as well! Wishing you God's blessings.

??? Questions ??? *about ....*

Budget ...
Lu Clemmensen @ 952-223-2160, or lu.clemmensen@mnsdistrict.org

Missions ...
Peter Meier @ 952-223-2151, or peter.meier@mnsdistrict.org

Missional Formation ...
Mike Zimmer @ 952-223-2161, or mike.zimmer@mnsdistrict.org

LCEF loans ...
Kurt Fuhr @ 952-223-2163, or kurt.fuhr@mnsdistrict.org

Name: _____ Phone: _____

Address: _____

E-Mail Address: _____

Home Congregation: _____ City/Town: _____

Gift Amount: ___ $50 ___ $100 ___ $500 ___ $1,000 _____ Other

Minnesota South District, Lutheran Church - Missouri Synod
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