

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
for the period ending September 30, 2009\*

For the month ending September 30, 2009

Anticipated Amount (7.52% of Budget**)	\$	214,320
Actual Receipts	\$	<u>204,479</u>
Over (Under) Amount	\$	(9,841)

Year-to-Date Receipts

Anticipated Amount (72.7 % of Budget**)	\$	2,071,950
Actual Receipts	\$	<u>1,822,348</u>
Over (Under) Anticipated Amount	\$	(249,602)

Use of Mission Receipts

50% Remitted to Synod (Year-to-Date)	\$	911,174
50% for District Operations (Year-to-Date)	\$	<u>911,174</u>
Total Receipts	\$	1,822,348

Mission Receipts – Compared with Last Year

Mission Receipts – Year-to-Date 2009	\$	1,822,348
Mission Receipts – Year-to-Date 2008	\$	<u>1,928,469</u>
Over (Under) Last Year	\$	(106,121)

\* Fiscal Year End (FYE) is now Dec. 31

\*\*Based on average receipts for the past five years, 2009 congregational receipts budgeted at \$2,850,000

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of August 2009

New Investments	\$	755,728
Withdrawals	\$	<u>901,024</u>
Net Increase (Decrease)	\$	(145,295)

Year-to-Date 07/01/09 to 08/31/09

New Investments	\$	1,333,793
Withdrawals	\$	<u>2,261,855</u>
Net Increase (Decrease)	\$	(928,063)